

TABLE 1 - FTE STAFFING TOTALS			
GSW Employees	#	NOTES	SOURCE
Existing (OAKLAND)	150		
New (incremental with move to SF)	105	Includes daily building management staff.	Comparable league venues (Oracle Arena, Toyota Center, Barclays Center, United Center).
TOTAL (SF)	255		

TABLE 2 - FTE STAFFING TIMING			
GSW Employees	#	NOTES	SOURCE
Daytime only	155	Includes employees who are front-office only . (management).	Based on existing data and estimated growth.
Daytime + Games	100	Includes representatives from Warriors sales, services, marketing and game operations.	Based on existing data and estimated growth.
TOTAL (SF)	255		

TABLE 3 - EVENT-ONLY STAFFING DETAIL			
Event Center Employees	#	NOTES	SOURCE
No Event	105	GSW daily building management staff listed above (includes event operations and guest relations, building sales/CRM, building security, facilities services, etc.).	Comparable league venues (Oracle Arena, Toyota Center, Barclays Center, United Center).
GSW Game	1000	Includes various operations and jobs, including security, ushers, ticket takers, team store, food service, cleaning crew, scoreboard/video operators and other event-related operations.	Warriors events: Existing/historical staffing numbers from our Oakland arena, benchmarked against other NBA teams (Sacramento, Brooklyn, Houston, Phoenix) to check consistency with different operating models where we intend to deviate from Oakland's current staffing levels. Non-Warriors events: Existing/historical data in Oakland, as well as data from San Jose Arena, Brooklyn, Houston, and Phoenix.
Convention	675		